



Monthly Management Report

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the September 2017 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report.

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report.

Culture, Recreation & Economic Services

Please see attached report.

Human Resources

Please see attached report.

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.

Annual Service Delivery Plan 2018 – Quarter 2 Performance Report

Please see attached report.

Owen P. Keegan

Chief Executive

20th September 2018

Environment and Transportation

Control of Stationless On-Street Bicycle Hire Bye-Laws

Expansion of the service is ongoing with Bleeperbike now having 450 bikes on street.. No major issues have arisen since operations commenced. Urbo are progressing to launch their service.

Pay & Display Machine replacement programme

100 Multifunction Pay and Display Ticket machines have now been installed on-street in the core city centre. In addition to allowing coin, card terminal and contactless payments for parking these will also be used to provide visitors with information in relation to local points of interest.

Neighbourhood Traffic Study Schemes

A first workshop with Councillors was held in March and a second workshop was held on 21st June to develop criteria on how to approach qualifying a neighbourhood traffic study scheme in terms of being considered for assessment. Following two successful workshops with Councillors and a feedback period during which further feedback was invited from Councillors. We are now reviewing the information and formalising the agreed method of delivery. The formal proposal will be presented at the November Transport SPC for ratification at a subsequent City Council Meeting.

Area Capital Works

Increased funding has been approved in this year's capital budget (€1.375M) for the five electoral areas. Early procurement has meant works began in January and the programme is well underway and on schedule.

Parking Tag and alternative methods of paying for parking

The average number of transactions per week is now in excess of 101,000 (up from 94,000 last month) representing 50% of weekly Pay and Display revenue. There are over 198,000 registered motorists, an increase of 4,000 since last month. The Council will shortly issue a Request for Tender for provision of the Parking Tag service for all Dublin Local authorities, Meath County Council and Kildare County Council.

Car Clubs

Two Car Clubs remain operational on-street and have availed of 115 Car Club Permits with approval granted for another 20 vehicles. There are currently 19 dedicated car club only bays in the City. Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on-street, including additional EV vehicles.

Electric Vehicle Only Parking

The Council continues to liaise with ESB in relation EV charging locations. There are currently 35 dedicated EV only bays located on-street and further sites are being reviewed for suitability. The Department of Transport have recently set up a Low Emission Vehicle

(LEV) Taskforce Working Group and the Council has contributed regarding installation of charging infrastructure. An initial report will issue shortly.

Road Maintenance Services

As part of the delivery of the 2018 Road Maintenance Services' Annual Works Programme, contract works on carriageway resurfacing and reconstruction and footpath renewal and repairs are progressing across the City. Resurfacing works in the Central Area are due to commence in September. All works are scheduled to be completed before year end.

Licensing Unit

Casual Trading

There are approximately 260 Casual Traders Licensed in designated pitches in DCC. Event trading licenses are issued for events at the Aviva Stadium, Croke Park, 3 Arena, St. Patrick's Festival and other events taking place throughout the year in the City. The Casual trading bye-laws 2013 are currently under review. Following a legal challenge to the new draft Casual Trading Bye-Laws the public consultation was repeated and the Casual Trading (Fees) bye-laws have been referred by the SPC to the full Council and were adopted at the September meeting. The Casual Trading (Designation) Bye-Laws are still the subject of a legal challenge and a hearing date for same has been listed for hearing on the 29th November.

Street Performance

75 Street Performance permits have been issued so far in 2018. There are approx. 500 active permits at present. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016.

Enforcement

There are four assistant inspectors in the Licensing Unit. They work a seven over seven shift. They enforce the Casual Trading Bye-laws 2013, the Street Performance Bye-Laws 2016 and they ensure Advertising Boards are controlled. A number of successful prosecutions took place recently with the traders prosecuted losing their entitlement to licences.

Control of Dogs

Under the Control of Dogs Act 1986, as amended by the Control of Dogs (Amendment) Act 1992, Local Authorities are responsible for the control of dogs. Following a tendering process, Ashton Dog Pound were awarded the contract to provide a Dog Warden Service and Dog Pound facilities on behalf of Dublin City Council. The Contractor employs three Dog Wardens for weekdays and two for Saturday and Sunday. In 2017 96% of the dogs in the pound were rehomed or reclaimed.

Control of Horses

The Licensing Unit implements the Control of Horses Act 1996 and the Control of Horses bye-laws 2014. There were 122 horses seized in 2017. The Department of Agriculture, Food and Marine has tendered for a National Multi supplier framework agreement for the provision of a new horse seizure service and pound facility. In the meantime, the current service provider, provides these services on behalf of Dublin City Council. The most recent Horse Fair took place on the 16th September 2018 and went without incident.

Dublin Waste to Energy Community Gain Projects Grant Scheme

Regarding the Dublin Waste to Energy Community Gain Projects Grant Scheme 2016, €2,380,023.36 of the €4.8 million approved in principle has been drawn down to date.

With reference to the Dublin Waste to Energy Community Gain Projects Grant Scheme 2017, €359,307.99 of the €4.25 million approved in principle has been drawn down to date.

Draft Waste Bye Laws

Draft Waste Management Bye Laws (Storage, Presentation and Segregation of Household and Commercial Waste) have been published. The consultation period ended on Sept 17th.

Small Business Innovation Research (SBIR)

Phase 2 funding allocation has been completed for the Illegal Dumping Challenge and 4 companies have received funding to develop products in the areas of low cost battery powered CCTV, Video Analytics, Data Analytics and Drone Technology. The challenge invited proposals to combat illegal dumping using low cost, innovative and technological solution to track, deter and prevent illegal Dumping in the Dublin Region.

Anti-Dumping Initiative 2018

Project approval and total funding of €52,000 has been granted for the North West, Central and South Central Area projects to combat illegal dumping in specific areas prone to illegal dumping and areas highlighted in recent IBAL reports. The project submissions include enforcement related activity, greening strategies, CCTV monitoring, community engagement and awareness raising activities. The project areas include several locations in Ballymun, the Liberties area and St Marys Terrace, D7. Funding also includes provision for the waste enforcement unit to purchase equipment to carry out monitoring and targeting of illegal waste collectors.

Mattress Amnesty Day – Civic Amenity Sites

A mattress amnesty collection day will be held in Ringsend Recycling Centre on Saturday 8th September from 9am to 4pm. Members of the public will be entitled to bring up to two mattresses to the site where they will be accepted free of charge and all mattresses will be recycled. This collection day forms part of the actions to combat illegal dumping being funded by the Department.

Smart Bins

A further smart technology bin trial involving the retro fitting of existing bins with bin sensors has been rolled out in 25 bins in the city centre to assess the effectiveness of the technology.

Davitt Road Depot Refurbishment Works

Works are complete and the depot is now operational for both the South East and South Central areas.

Herzog Park Bring Centre Realignment

Bring centre is now closed and decommissioning and the refurbishment of existing site has begun.

Disposable Cups Campaign

Waste Management has recently launched an awareness campaign to encourage the use of reusable coffee cups. Buses, social media, radio and cinema ads are being used to highlight the fact that 200 million single use disposable cups are thrown away in Ireland every year.

The campaign is targeted at 25–44 year old coffee drinkers, asking them to think about their coffee drinking habits in a new way.

Extension of the 30/km/hr Speed Limit

The latest extension to the 30 km/hr special speed limit are proposed in new Draft Bye-Laws were been put out to Public Consultation and have been referred to the October City Council meeting for adoption.. To keep the message going of the 30 Km/hr Slow Zones being introduced and in an effort to improve compliance, Dublin City Council in conjunction with the Road Safety Authority launched an awareness campaign on Monday 27th of August and is ongoing

Cigarette Litter Campaign

The Waste Management Dept. has recently completed a cigarette litter awareness campaign 'Bin the Butt' the campaign included both outdoor and digital advertising highlighting the issue of cigarette litter. The campaign used traditional advertising methods and also targeted digital channels using video. The campaign attracted media attention from day to day news media and online news coverage including RTE/Newstalk/FM 104/Nova/Dublin Live/Independent and was also promoted via targeted Facebook and YouTube advertising and other online media.

The campaign has been supported by litter wardens carrying out patrols and inspections of commercial premises obliged to provide cigarette litter receptacles and carry out regular cleaning outside premises.

National Flood Risk Management Plan:

The new National Flood Risk Management Plan was launched by OPW Minister Kevin “Boxer” Moran in the presence of Taoiseach Leo Varadkar in Athlone on Thursday 3rd May last. The Dublin City Area is covered by parts of river Basin Area 09 (132 pages plus appendices) of the national plan; it accompanied by a Natural Impact Statement (253 pages) and a Strategic Environmental Statement (128 pages) for the same river basin area 09. A short presentation was made to the Environmental SPC meeting on 27th June on these and they were be brought before the full council on 3rd September for adoption under report 196/2018.

The link to the new plan is www.floodinfo.ie.

Progress Report on Design & Construction Projects
Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	An Oral Hearing on the College Green project commenced on 12th March and concluded on 28 th March. An Bord Pleanála have indicated that a decision on the matter will issue before 5 th October 2018.
2	Grafton Street Quarter Phase 4 – Clarendon Street/Row	DCC	DCC	Part 8 planning approval in place. Detailed design and tender process to be conducted in 2018 with works scheduled to commence in late 2018 /early 2019
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works to be carried out.
4	Balbutcher Lane Junction reconfiguration	DCC	Consultant	Consultant Appointed. Tender Documents to be issued in September 2018 with works expected to commence in early 2019.
5	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6	Dodder Bridge	DCC/LIHAFF/NTA	Roughan O'Donovan	A consultant has been appointed for the design of a public transport bridge (with opening span) to link Sir John Rogerson's Quay with the toll plaza just south of the Tom Clarke Bridge. Ground Investigation works underway.
7	Blood Stoney Bridge	DCC	RPS/COWI	Preliminary Design Report completed. Ground Investigation contractor appointed.
8	Tom Clarke Bridge Upgrade	DCC/NTA	Aecom	New bridge option favoured over widening option. Application submitted to NTA to proceed to next phase (Scheme Concept and Options Selection)

Progress Report on Design & Construction Projects
Projects at Design Stage - Continued

	Project	Funding Agency	Designer	Comments
9	Sandymount Promenade	OPW/DCC	Aecom/Lotts Architecture	At post planning stage. OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 14 new flood gates at openings. Second Part 8 Planning required for 800mm high flood wall on seaside of Martello Tower. Construction programme revised to December 2018 – September 2019.
10	Clontarf to City Centre Cycle Route	DCC	ROD	The detailed design of the scheme is in progress. A second consultative meeting is scheduled for 31 st August 2018.
11	Royal Canal Greenway Phase 2	DCC	ROD	The NTA has granted approval to proceed to construction. This will facilitate licensing of works by Irish Rail and CIÉ. DCC is still awaiting licenses from Irish Rail and CIÉ. It is now anticipated that a preferred tenderer will be awarded the construction contract by end September 2018.
12	Dodder Greenway	DCC	RPS	Emerging preferred option to be completed in September 2018 followed by non-statutory public consultation.
13	Fitzwilliam Cycle Route	DCC	Aecom	The detailed design of the scheme is in progress. A second meeting with local stakeholders is scheduled for Thursday 30 th August 2018. A section 37 public consultation is scheduled for September 2018.
14	S2S	DCC	ROD/DCC	Wall lowering works are substantially complete with pointing of cladding is ongoing and scheduled for completion by 31 August. Entrance widening substantially complete. Installation of gates outstanding and awaiting contractor to confirm delivery date.
15	Point Junction Improvement Scheme	DCC	Arup	Options review complete. A Part 8 process will be commenced in November 2018.
16	Hole in the Wall Roundabout	DCC	DCC	Works ongoing and scheduled for completion by 31 August 2018.

Progress Report on Design & Construction Projects

Projects at Design Stage - Continued

	Project	Funding Agency	Designer	Comments
17	Sillogue Infrastructure Scheme	DCC	O'Connor Sutton Cronnin	Part 8 approved on 9 th April 2018. Preliminary Design underway with development of options for Sillogue Gardens. Site Investigation and data collection being progressed.
18	Temple Bar Square Refurbishment	DCC	REDScape Landscape & Urbanism	Tender documents currently being finalised
19	Francis Street Improvement Scheme	DCC	Not yet appointed	Tenders issued for appointment of Road Design Consultants. Tenders due 24th August 2018
20	Cathedral Street / Sackville Place	DCC	DCC	Joint working group of PPNDLG and DCC examining design options to progress Part 8 Planning for improvement works
21	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Developing Preliminary Design. Data and survey collection on going
	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Detailed Design and data collection has commenced
22	Arbour Hill footpath extension phase 2	DCC	DCC	Preliminary design and data collection has commenced

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 3 – Chatham, Harry and Balfe Street areas	DCC	Actavo (Ireland) Ltd.]	11 th Sept. 2017	End of 2018	Works are ongoing and are scheduled for completion by the end of 2018.
2	Dodder Flood alleviation works	ARUP/DCC	OPW, Clonmel Enterprises	August 2007	May 2019	Construction ongoing from Ballsbridge to Beaver Row. Works at New Bridge; snags to be completed September 2018.
3	South Campshires flood alleviation works	AECOM	OPW and others	October 2014	March 2019	The cycle track straight section is due to be completed in September 2018. A small additional tie-in section at Matt Talbot bridge is due to be completed later in the year. The overall South Campshires Flood Alleviation Works project is due for completion in 2019.
4	On-Street Cycling Parking	DCC	Richard Nolan Actavo, Clonmell	Jan 2018	Dec 2018	As part of the 2018 programme over 900 Sheffield Stands have been installed providing cycle parking facilities for 1800 bicycles. Batch 8 – Construction contract for the provision of 217no. Cycle Stands awarded. Installation scheduled to start on 3 rd September 2018. Batch 9 – suitable locations currently being identified

	Scheme Name	Client	Contractor	Start Date	End Date	Comment
5	Clanmoyle Road	DCC	Redlough	March 2018	June 2018	Green area reinstatement awaiting residential area stone.
6.	Crumlin Village Environmental Improvement Scheme	DCC	KN Network Service	March 2018	November 2018	Village Environmental Improvement Scheme.

Planning & Property Development

1. New Policy/Strategic

The Planning and Property Development Department is continuing work with the Housing Department on a number of housing initiatives, including MUHDS (Major Urban Housing Developments Sites) and the Housing Land Initiative. The Poolbeg SDZ Planning Scheme and Ballymun LAP have been approved by the City Council, and will significantly contribute to the continued regeneration of the city. (The Poolbeg SDZ Scheme was the subject of an Oral Hearing conducted by An Bord Pleanála and a decision is awaited). The LAP Work Programme has been reviewed and prioritised. Work has commenced on the Cherry Orchard LAP and the implementation of the Clongriffin-Belmayne LAP. The Regulations relating to the Planning & Development (Housing) and Residential Tenancies Act 2016 came into effect in 2017 in relation to applications for 100 or more residential units and 200 or more student bed spaces, (which now go to An Bord Pleanála direct) and Part 8 applications (which must be passed by the City Council within 6 weeks of receipt of the Chief Executive's Report). The new National Planning Framework 2040 was launched on 16th February, providing for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. "Sustainable Urban Housing" Design standards for new apartments. In August 2018 the DHPLG published Consultation Draft Guidelines on Urban Development and Building Heights. On the 13th September, Government established a new Land Development Agency, to expedite state lands for development and drive strategic land assembly.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2016-2022	<ul style="list-style-type: none"> • New Development Plan continuing to be implemented. • Hard copy version now available. 	<p>Ongoing implementation of plan objectives. 2 year review to be prepared.</p>
Local Environmental Improvement Plan	<ul style="list-style-type: none"> • The work of Phibsborough LEIP Implementation Group continues. • Finalised Plan now up on DCC website. 	<p>Shop front survey completed and Shop front Enhancement Scheme to be prepared. Tender documents being prepared for Village Centre Public Realm Plan. LEIP for Ballyfermot to be investigated.</p>
Ballymun LAP	<ul style="list-style-type: none"> • LAP approved by City Council. • Consultants appointed to assess potential of Site 31. • Lidl and Student Accommodation Scheme 	<p>Consultants to advise on the potential of Site 31, following consultations with stakeholders. Brief for removal of old</p>

	<p>granted planning permission.</p> <ul style="list-style-type: none"> • Metro – Link, details published by NTA, show route to be underground at Ballymun. 	<p>Shopping Centre being prepared.</p> <p>Investigate housing on Cartan Lands.</p> <p>Urban Farm project to be progressed.</p>
Park West – Cherry Orchard LAP	<ul style="list-style-type: none"> • Preparatory work ongoing, including analysis of recent Social Strategy • Issue Paper and Chief Executives recommendation to proceed to Draft LAP noted. 	<p>Draft Plan to be prepared on foot of Issues, Report to Area Committee and City Council. Draft envisaged by September 2018.</p>
Clongriffin-Belmayne LAP	<ul style="list-style-type: none"> • Review of LAP, adopted December 2012, presented to North West Area Committee and City Council, which agreed to extend life of LAP for 5 years. • Workshop with Councillors/Stakeholders for future of Belmayne Area has taken place. • Retail and Economic Report by Aecom consultants presented to July Area Committee. 	<p>Prepare Master Plan for Belmayne.</p> <p>Joint traffic study with Fingal County Council and NTA is now underway.</p> <p>Prepare Part 8 for road.</p>
Architectural Conservation Areas	<ul style="list-style-type: none"> • Survey and assessment underway for proposed Temple Bar ACA (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). • Consultants study on proposed Aungier Street ACA completed (in accordance with Built Heritage priorities of the 2016-2022 City Development Plan). 	<p>Continue survey work and prepare draft, internal discussion document – record and mapping to be progressed.</p> <p>Continue research & prepare draft for team/internal review.</p>
Poolbeg West SDZ	<ul style="list-style-type: none"> • SDZ Planning Scheme approved by City Council. • Oral Hearing held 17th -19th April, An Bord Pleanála decision due. 	<p>Report on ASPC to be presented to City Council.</p> <p>An Bord Pleanála decision awaited.</p>
Public Realm Strategy	<ul style="list-style-type: none"> • Liffey Street Upper and Lower commenced, survey and research 	<p>Work is continuing.</p>

	<p>complete, design team procured to bring to Part 8 stage. Temple Bar PR Plan and Wolfe Tone Square will go to tender for Construction in Q3 2018. Cathal Brugha St- the project team have met with stakeholders with input being integrated into the design. Mary St West to tender for design detail in Q2.The Docklands Public Realm Plan - a full palette of materials and street furniture has been developed to guide the Docklands Public Realm Plan as well as a water animation strategy.</p> <ul style="list-style-type: none"> • Parking Day Dublin is set for Sept 21st. Dublin Canvas are completing installations for 2018 and the project has rolled out in Fingal and South Dublin this year. • The Public Realm Strategic Group meets quarterly. To date they have agreed structure and priorities and are focused on the programme of agreed projects. This is a multidisciplinary group at a senior level; appropriate members will chair working groups and advance policy development for agreement corporately. • The working group will continue to advise and progress projects in the Public Realm Strategy and the City Centre Master Plan and raise issues affecting public realm by report to the strategic group. 	
<p>National Planning Framework Ireland 2040 Our Plan.</p>	<ul style="list-style-type: none"> • Draft NPF published in September 2017, presented to special meeting of SPC and City Council on 19th October. Separate submissions on behalf of Dublin City Council and the 4 Dublin Local Authorities forwarded to DHPCLG in November. • DHPLG launched in NPF on 16th February 2018. 	<p>Engage with Eastern and Midland Regional Assembly on implementing NPF through RSES (Regional Spatial and Economic Strategy), and Metropolitan Area Spatial Plan (MASP)</p>
<p>Regional Spatial and Economic Strategy.</p>		<p>Draft RSES and Height Strategy to be presented to the Planning and Property Development SPC on 25th September.</p>

2. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
<p>Housing Land Initiative</p>	<p>Feasibility studies for each site endorsed by Elected Members (Oscar Traynor, O'Devaney Gardens and St. Michael's Estate, Jan 2017). Department agreed to fund 1st phase of O'Devaney 56 units. PIN notice for three sites published July. PQQ/PIM for O'Devaney Gardens (excl. phase 1, 56 units) published Aug. Governance structures (board, project team, etc) set up and meeting regularly. Consultants (legal, financial, procurement, etc) engaged. Consultative Forums set up and meeting.</p>	<p>Tender for Phase 1 O'Devaney Gardens (56 social units) Evaluate PQQs for O'Devaney Gardens. Issue invitation to Participate in Dialogue (ITPD) to shortlisted tenderers.</p>
<p>Active Land Management Derelict Sites Register</p>	<p>The Council is pursuing an ongoing acquisition strategy.</p> <ul style="list-style-type: none"> • PHASE 1 The Council acquired seven derelict properties compulsorily in Q1. • PHASE 2 The Council acquired four derelict properties compulsorily in Q4. • PHASE 3 Notice of intention to acquire derelict sites compulsorily published on 29th March, 2018 • PHASE 4 Notice of intention to acquire the following derelict sites compulsorily published on 10th May, 2018 : 8 Ferguson Road, D9 10 Ferguson Road, D9 	<p>PHASE 3 Update</p> <p>The following derelict sites vested in the City Council on 2nd July, 2018. The sites are being retained by the Council under the control of the Housing & Community Services Department. The properties will undergo refurbishment and be used for social housing purposes :</p> <p>Barry Avenue, 1C, D11 Glenties Park, 58, D11 Kilbarron Park, 55, D5 Manor Place, 48, D7 Oldtown Road, 35, D9 Oldtown Road, 35A, D9</p> <p>PHASE 4 Update</p> <p>8 Ferguson Road, D9 10 Ferguson Road, D9</p> <p>The Council made an application for the consent of an Bord Pleánala to the compulsory acquisition of the above derelict sites on 11th July, 2018</p>

Vacant Sites Register

Vacant Sites register available on the DCC Website since 1st January 2017.

- 139 submissions have been received to date
115 under Section 7 & 24 under Section 11
- 93 sites currently on the Vacant Sites Register
An additional 6 sites pending removal by Planning It unit

21 of which are in DCC ownership –

- O'Devaney Gardens North (**VS0006**)
- O'Devaney Gardens South (**VS0007**)
- St. Bricin's Military Hospital (**VS0008**)
- Site at corner of Infirmary Road & Montpelier Hill, Dublin 7 (**VS-0011**)
- Grand Canal Place (**VS-0028**)
- 33-36 Dolphin's Barn Street, South Circular Road (**VS-0038**)
- Former Boys Brigade football pitches (off South Circular Road), Dublin 7 (**VS-0040**)
- Site at corner of Marshal Lane & Bridgefoot Street (**VS-0067**)
- Corner of Russell Street and North Circular Road (**VS-0101**)
- Dominick Street (**VS-0103**)
- (Readymix Site) 5-23 East Wall Road (**VS-0117**)
- Ellis Court, Benburb Street (**VS-0186**)
- Corner of Ashtown Grove & Ashtown Park (**VS-0339**)
- Poplar Row, Ballybough, Dublin 3 (**VS-0352**)
- Site bounded by Poppintree Park Lane West, (VS0380)
- Parkview Close, Parkview Drive & Parkview Green, Ballymun, Dublin 9 (**VS-0380**)
- Site located on the Southside of Parkview Road, Ballymun, Dublin 9 (**VS-0383**)

following the receipt of objections from the owners, and awaits the Bord's decision.

To date Notices of Proposed Entry have issued in relation to **180 sites**

27 sites on appeal to An Bord Pleanála (+ 2 invalid appeals):
Of the **27** sites appealed, to date **16** were upheld, **5** entries cancelled and **6** decision pending

- Site bounded by Coultrey Road, Ballymun, Dublin 9 **(VS-0400)**
- Shangan Road, Ballymun **(VS-0402)**
- Coultrey Road, site east of Coultrey Gardens, Ballymun **(VS-0403)**
- Silloge Road (formerly 187-279 Silloge Road), Ballymun **(VS-0407)**

- 1 DCC owned site to be removed from the VSR following inspections:

- Poplar Row (formerly Block 2), Ballybough, Dublin 3 (VS-0352) – **under construction (July '18)**

- 1 DCC owned site removed from the VSR following inspection:

Raleigh Square, Crumlin, Dublin 12 (VS-0702) – **under construction**

- **67** Market Valuation Notices issued 31st May 2018 – Total Value (all sites on VSR) **€302,555,000.00.**

- Potential levy to be charged in 2019 for 2018 is **€9,076,650.00**

- Any appeals to be lodged with Valuation Tribunal

1 appeal received by the Valuation Tribunal was deemed invalid

- **24** submissions received under Section 11 and **16** responses issued
- **4** ABP appeals received under Section 11:

Site	Appeal lodged with ABP	ABP Decision
Between 274 and	01/08/2018	Pending

290 South Circular Road, Dublin 8 (former John Players site) (VS-0045)			(The DCC website is currently being redeveloped and as soon as the technology is made available under this redevelopment, the LCI application form will be set up to allow for interactive online applications).
1-5 Grangegorman Villas, Grangegorman Lower (VS-0051)	26/07/2018	Pending	
Site to the rear of 29-35 Erne Street Upper, Dublin 2 (accessed from Boyne Street) (VS-0131)	20/07/2018	Pending	
294 Merrion Road (former Swiftcall centre), Dublin 4 (VS-0772)	20/07/2018	Pending	
<p>36 Notices of Proposed Entry to issue late August/early September.</p> <p>17 of which are in DCC ownership:</p> <ul style="list-style-type: none"> • Site to the North of 18 Basin Street Lower (VS-0017) • Bonham Street/Island Street (VS-0023) • Site on Cork Street and Chamber Street, adjacent to Weaver Park (VS-0092) • Site bounded by Silloge Road and Silloge Park, Ballymun (VS-0408) • Site on Silloge Avenue, formerly 1-48 Silloge Avenue (VS-0409) • Site on Silloge Avenue, adjacent to 10 Silloge Way, formerly part of residential development of 57-128 Silloge Avenue (VS-0410) • Site on Silloge Avenue, adjacent to 47-48 Owensilla, formerly part of residential development of 57-128 Silloge Avenue (VS-0411) • Site on Silloge Avenue, to the rear of 1, 2 and 3 Owensilla, formerly part of residential development of 57-128 Silloge Avenue (VS-0412) • Mellows Park open space, Finglas West, Dublin 11 (VS-0509) • open space at Wellmount Drive, Finglas West, D11 (VS-0565) • Site adjacent to junction of Tolka 			<p>1st claim for Dodder Bridge approved (€116,815)</p> <p>DHPLG advised that there will be a second LIHAF (circa €50m) announced in early 2018. Local Authorities asked to consider only 1 or 2 projects.</p>

Living City Initiative

Valley View and Ratoath Road, Dublin 11 (VS-0576)

- Site at Coolock Lane, Oscar Traynor Road, Dublin 5 & Dublin 9 (VS-0596)
- 1 and 2 Rafter's Lane, Crumlin, Dublin 12 (VS-0697)
- Celtic Racing Pigeon Club, site at corner of Emmet Road and St Vincent Street West, Inchicore, D8 (VS-0734)
- Coruba House, Saint Agnes Road, Crumlin (VS-0872)
- Site east of Jamestown Road, south of Poppintree Park Lane West, Ballymun (VS-1075)
- Ballbutcher Lane. Site north of Ballbutcher Lane, south of Ballymun Industrial Estate and west of Ballymun Road (VS-1093)

- The new easy to use guide in relation to the LCI tax incentive scheme is available online. And the unit is continuing to answer queries in relation to the Scheme

Applications;

- 46 Valid applications for LCI since 2015
- 15 letters of certification issued to date
- 10 applications received since the re launch of amended Initiative in Feb 2018.
- 2 members from the LCI Team gave a presentation on the Living City Initiative at a one day Workshop recently held in Belfast, which was hosted by Belfast City Council to promote city centre living. The morning workshop was attended by internal and external senior officials from both the City council and government departments. The afternoon workshop was attended by approx. 20 Council members.

<p>Funding Applications</p>	<p>2 Projects approved for LIHAF :</p> <p>i) Dodder Bridge Grant Agreement signed and consultants appointed to develop detailed design. Chief Valuers office negotiating for acquisition of land required for bridge.</p> <p>ii) Main Street Belmayne/Clongriffin Grant Agreement issued for CE signature. Consultants engaged for design of road.</p>	
<p>North Lotts & Grand Canal Dock SDZs</p>	<p>Public realm:</p> <ul style="list-style-type: none"> • New architect has commenced and started work on Part 8 for South Campshires. • Discussions taking place with regard to progressing Barrow St public realm upgrade. • Details of historic finishes for Green St lodged as compliance. <p>Water Animation:</p> <ul style="list-style-type: none"> • 2 vessel projects moving into discussion stage to issue new licence. • Consultants engaged to undertake concept design for water based amenity area. <p>Bridges</p> <ul style="list-style-type: none"> • Part 8 for Spencer Dock pedestrian and cycle bridge will be lodged next week. Part 8 was presented to Central Area Committee on the 11th of Sept and positively received. • Blood Stoney Bridge design work ongoing and site investigation currently taking place. Still awaiting the ABP decision on new location. • Dodder bridge site investigation work in Dodder just complete, design work ongoing. <p>Planning:</p> <ul style="list-style-type: none"> • New applications anticipated for Block 3 and Block 9, with impact of draft height Guidelines. • Planning Input on proposals on district heating scheme ongoing 	<p>Prepare report on public consultation of Part 8 for Spencer Dock to bring to Council, and contract consultants to undertake detailed design in advance of awarding contract to construct. On site prep works to commence this autumn</p> <p>Continue to work with E&T on Barrow St and extent of works. Design work and internal consultation across the Council to progress this autumn on South Campshires, with aim for draft Part 8 drawings by Q1 2019.</p>

3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Structures Protected	<ul style="list-style-type: none"> • 9-12 Dawson Street/Dawson Lane, Dublin 2 (New Ireland buildings) Proposed additions to RPS. Public display commenced 5/9-16/10 • Public display of Proposed additions to RPS Thomas Street, Nos 30, 32, 33 & 36 Whitworth Road, St George's Cemetery Meeting House Lane. Presented to City Council meeting September • Number of buildings to be added under review – in particular outstanding recommendations from already adopted ACAs (Thomas Street & Environs ACA and Capel Street ACA). Review of NIAH recommendations ongoing between Conservation Section & NIAH 	<p>Reports will be presented to January City Council meeting</p> <p>Added to RPS Owners notified RPS & GIS Maps amended/updated</p> <p>Consultant reports being prepared. On completion to be brought to SCAC and CAC.</p> <p>Ongoing</p>
Buildings at Risk	<ul style="list-style-type: none"> • Investigations ongoing on the Buildings at Risk Register, with significant progress in a number of cases. 	<p>Ongoing.</p>
Residential Availability Study Land	<ul style="list-style-type: none"> • Stage two completed: data uploaded to myplan.ie website. 	<p>Prepare RLA update for DCC when DELG initiates process.</p>
Dublin Wayfinding Scheme	<ul style="list-style-type: none"> • Phase 3 completed, radial/orbital routes. • Tenders awarded. • "Cooling off" over. New orders placed November 2016. • Additional finger panels erected. • All structures removed to facilitate construction of LUAS Cross City have been reinstated. • Damaged map panels replaced. 	<p>Subject to six monthly reviews/ monitoring.</p>
Just Eat dublinbikes	<ul style="list-style-type: none"> • Grangegorman expansion construction commenced on 22nd Jan. • 13 of 15 stations complete and operational. • 1 station complete and being tested. • 1 station postponed pending completion of Broadstone Plaza. 	<p>Continue construction on remaining station.</p>

<p>Wholesale Fruit and Vegetable Market</p>	<p>Boundary wall to St Michan's house is complete. An archaeological find of significance has been excavated and recorded for archive. Find included a medieval c13 roadway, remains of 13 century floors and wooden beams, a post medieval chapel and Dutch billy style houses. The improvements to Marys Lane are near completion and work has commenced on St Michans St. Muga will be the last build phase and will be completed in Q4 2018</p> <ul style="list-style-type: none"> • There are eight traders remaining in the Wholesale Fruit and Veg. Market. Vacant possession will be needed for the build phase, DCC currently securing temporary accommodation and Traders will be required to move to facilitate procurement and build programme. • Procurement for the detail design of the Market is being advanced but is dependent on vacant possession for construction works. We continue to report to the Markets Sub-committee of Council. 	<p>Construction on the Fish Market Site and the MUGA has commenced.</p> <p>Move Traders to temporary accommodation.</p> <p>Procure works to Wholesale Market.</p>
<p>Site development brief for Belcamp Lane</p>	<ul style="list-style-type: none"> • Site brief/review to be developed for Belcamp Lane area (further to previous work contained in the Clongriffin Belmayne LAP). 	<p>Progress/update research ongoing.</p>
<p>Gulistan Depot</p>	<ul style="list-style-type: none"> • Development guidelines and site brief prepared for depot site, including ESB site. • Presentation to Area Councillors. 	<p>Revise draft brief and re-locate waste management facility.</p>
<p>St Thomas's Abbey</p>	<ul style="list-style-type: none"> • National Monument. It is DCCs intention to raise awareness of the site and the abbey both as part of the educational/tourism offering and also in medieval history & history of monasticism through an Expert Steering Group. • The City Archaeologist intends to publish the proceedings of the Conference held in October 2017. 	<p>Ongoing through Local area events, include walking tours, signage, display posters, social media/ Facebook Page.</p> <p>Conference papers will be published in due course.</p>
<p>Moore Street Area</p>	<ul style="list-style-type: none"> • Minister for Arts, Heritage and the Gaeltacht has established an Advisory/Oversight Group to engage with Public Bodies, Developers, Traders and 	<p>Advisory/Oversight Group to present Report to the Minister on a way forward.</p>

	<p>Voluntary Groups, including the Consultative Group to find a way forward.</p> <ul style="list-style-type: none"> • Chairman has been appointed. • Court of Appeal decision on 14th February 2018, that the High Court does not have the jurisdiction to declare a site a National Monument. 	
<p>St James's Graveyard</p>	<ul style="list-style-type: none"> • This site is a National Monument in the curtilage of former St James's church, a protected structure, which has recently been converted to a privately owned distillery and visitor centre. Continue conservation survey and works to the memorials, to provide limited visitor access, improve presentation and raise awareness. Liaison with Parks Department, SCAO & private owners, re: implementation of management plan, conservation surveys and repairs. • Repair specification to 69 monuments in the green area commissioned by the City Archaeologist and will be implemented in the 1st quarter of 2018. • 2 monuments at risk were laser surveyed by Survey & Mapping for City Archaeologist and conservation and repair specification was secured. • Design Team have been put in place to develop a "Masterplan". Steered by SCAO, Parks Department & City Archaeologist. 	<p>Works to graveyard have commenced -</p> <p>Works ongoing</p> <p>Works ongoing</p> <p>Ongoing</p>
<p>Henrietta Street</p>	<p>The Tenement Museum at 14 Henrietta Street was named Best Conservation and Restoration Project and Best overall project with a Special RIAI Jury Award at the annual Royal Institute of the Architects of Ireland (RIAI) Architecture Awards.</p> <p>The Special Jury Award where the Jury noted <i>"This is a gift to the city of Dublin made possible by an inspiring client and a highly skilled team of architects and contractor"</i>.</p> <p>The building opens for advance tours on Fridays and Saturdays from 6th July until 8th September. Tickets (€9 adult / €6 concession) for the 90-minute tour. 14 Henrietta Street will officially open to the public in September 2018.</p>	<p>Official Opening September 2018</p>

	<p>A new management system has been put in place - a separate, independently-managed company, wholly owned by the Council called Dublin City Council Culture Company. Its job is to connect Dubliners to their city through making and taking part in culture</p> <ul style="list-style-type: none"> • Finalising exhibition films, immersive interiors and soundscapes. • Pilot outreach programme currently being implemented “Tenement Living Suburban Memories” (Creative Ireland funding). • Snagging of Capital Works – ongoing 	<p>Ongoing</p> <p>Ongoing</p> <p>Near completion</p>
<p>Saint Luke’s Churchyard and Public Park project</p>	<ul style="list-style-type: none"> • Works scheduled for completion early June. • Finalising of conservation works to north and south graveyards. • Construction of new boundary wall. • Landscaping works to create new publicly accessibly pocket park. <p>Proposed Launch late summer</p>	<p>Ongoing</p> <p>Launch details when confirmed to follow.</p>
<p>Built Heritage Investment Scheme 2018</p>	<ul style="list-style-type: none"> • Built Heritage Investment Scheme 2018. 52 applications have been approved for funding under the BHIS. Total funding available to DCC of €298k. 	<p>Works ongoing. A number of projects nearing completion commenced 2nd Progress Report submitted to DCHG 7th September 2018.</p>
<p>Structures at Risk Fund 2018</p>	<ul style="list-style-type: none"> • Structures at Risk Fund for 2018. 4 applications have been approved for funding. €74k made available in funding to DCC 	<p>Works ongoing. Projects nearing completion</p>
<p>County Heritage Officer Grants</p>	<ul style="list-style-type: none"> • Funding for the following projects has been secured by the Heritage Officer and will be completed over the course of this year: • Publication of Dublin City Industrial Heritage Records. • Publication of More than Concrete Blocks Vol. 2. • Research and Publication on Henrietta Streets 18th Century Residents. • Plasterwork Survey & Guidance Document. • Research project on Wide Streets commissioned. 	<p>Research ongoing and will be completed over the course of this year for drawdown of funding in November 2018.</p>

City Archaeologist Projects	<ul style="list-style-type: none"> • Discussions ongoing with National Museum of Ireland regarding collaborative project with DCC regarding the Dublin excavations. • Willie Halpin Rifle – works will go ahead to investigate the retrieval of the rifle following request from Cllrs. and provision of funding • Ice House, Clare Hall – improvement works to the Ice House will be carried out this year in conjunction with Parks Department. 	<p>Ongoing</p> <p>Excavation was carried out – Rifle was not found</p> <p>Works due to commence.</p>
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4. For Your Diary

Items of Interest	Progress in Previous Quarter	Next Stage
St. Sunniva – 1 st Norwegian Saint & Irish Princess - Creative Ireland European Year of Culture 2018	City Archaeologist in conjunction with Libraries Department are collaborating with the University of Bergen and NUI to organise a symposium on St Sunniva – first Norwegian Saint and Irish princess. Conference has been booked out on eventbrite – max capacity 120. Exhibition to be launched by LM at Symposium in WQV 4th October Public Lecture in Mansion House bookings currently live on Eventbrite – max capacity for Oak Room 80	4 th October – all day One Day Symposium to take place in WQV 5 th October – lunchtime 1-2pm - Public Lecture – Oak Room, Mansion House
Open House Event	The Conservation Officer will continue as with previous years, with the organising of a CPD related Conference to tie in with the Open House events in October. Conference to take place 11th October Speakers/topics confirmed. Invitations issued to Grade 1, 2 and 3 Conservation Architects. Max capacity at conference 200	11th October 10am-4pm Venue Kings Inns, Henrietta Street

Culture, Recreation & Economic Services

NEW POLICY/STRATEGY

Creative Ireland Programme 2017 – 2022

An Taoiseach Leo Varadkar TD., was joined by Minister for Culture, Heritage and the Gaeltacht Josepha Madigan TD., and Minister for Housing, Planning and Local Government Eoghan Murphy TD., for the launch of 31 local authorities' Culture and Creativity Strategies on 12th September, as part of the all-of-government Creative Ireland Programme. Full details of the Dublin City Culture and Creativity Strategy 2018 – 2022 can be found at <https://creativeireland.ie> or at <http://www.dublincity.ie/main-menu-services-culture-and-amenities/creative-ireland-programme-2017-2022>

Dublin City Public Libraries has commenced working with the **Dublin Region Homeless Executive** to implement and deliver library services to individuals and families living in supported temporary accommodation.

DEPARTMENTAL PRIORITY

International Relations

San Jose, California – 8th – 11th October 2018

The 4 day visit is part of reciprocating biennial missions to further trade, cultural and heritage ties between the two cities. It will include briefing with Dublin City Council officials on housing, transportation and social issues, a meeting with Dublin's tourism stakeholders, visit to Business Start-ups and a joint welcoming networking reception will be held in City Hall on the evening of October 8th 2018.

European Transport Conference – 10th October 2018

The Lord Mayor will welcome attendees to the European Transport Conference at City Hall to exchange ideas and information among delegates from more than 35 countries.

China – 10th October 2018

The Lord Mayor will host a delegation led by the Mayor of Wuhan, China to discuss and initiate possible new co-operation projects between the two cities.

Hugh Lane Gallery

Exhibition by artist Niamh McCann - Furtive Tears 4 October 2018 - 6 January 2019

This exhibition will be launched by the Deputy Lord Mayor, Councillor Cathleen Carney Boud, on Wednesday 3rd October 2018. Furtive Tears is a project by Niamh McCann that explores the dynamic relationship between the audience, object and mode of display.

Citizen Lane Film Screening – Regent Cinema, London

The London premiere of docu-drama "Citizen Lane" took place on Tuesday 11th September 2018, at the Regent Cinema, at a reception hosted by Irish Ambassador to the UK Adrian O'Neill. The majority of this film was shot in the gallery, and the resulting scenes capture the elegance and beauty of the spaces. Citizen Lane was also broadcast on RTE on 5th September 2018 and can be viewed on RTE player.

Libraries

The plans for the new City Library and Parnell Square Cultural Quarter were presented to the Arts, Culture and Recreation SPC and the Central Area Committee in September. The project will be submitted for planning within the month.

Dublin One City One Book

The Irish Embassy in Brussels will host a Dublin One City One Book event in conjunction with Dublin UNESCO City of Literature on **October 10th**, featuring 2018's chosen title, *The Long Gaze Back*, an Anthology of Irish Women Writers. The book's editor Sinéad Gleeson will take part in a panel event, along with writers Mary Costello, Lia Mills and Eimear McBride.

Diarmuid Ferriter – On the Edge

This event, presented by Dublin UNESCO City of Literature, in Dublin City Library & Archive on **18th October** 2018 is fully booked.

Historian Diarmuid Ferriter discusses his new book *On The Edge – Ireland's off-shore islands: a modern history*.

ISLA Festival

The Irish Spanish and Latin American festival takes place on October 18th and 19th in the Instituto Cervantes. Dublin UNESCO City of Literature is sponsoring two literary events, one with Emilie Pine, author of *Notes to Self*, and the other with Eithne Shortall, author of *Grace After Henry*.

MurderOne Crime writing Festival:

International bestseller, **Michael Connelly** will open the festival with [a special preview event on October 28th](#) at 2.00pm in City Hall with Declan Burke moderating. Thereafter the main programme takes place in Smock Alley, one of Dublin's premier event venues, from 2nd – 4th November.

Historians in Residence – the historians in residence have created a new project called **An Stair ar Leac an Dorais/History on Your Doorstep**. These are bi-lingual, temporary outdoor panels at various sites around the city containing text about a piece of local history accompanied by old black and white photos from Dublin City Library and Archive.

The **Dublin Festival of History** will take place from 24th September to 7th October with over 140 free history events taking place around the city including headline speakers Michael Palin, Anne Applebaum and Helen Rappaport. Full details www.dublinfestivalofhistory.ie
The President of Ireland, Michael D. Higgins will give the closing address at the Dublin Festival of History in Printworks, Dublin Castle on Sunday 7th October at 7 p.m. The event is free and open to the public to attend.

The Children's Book Festival runs right through October and will present a range of book themed activities with authors, illustrators and storytellers visiting our libraries.

As part of **Bliain na Gaeilge**, we are delighted to present **Dánta Dána**.

Is léiriú beo **Dánta Dána** de na véarsaí agus na hamhráin, nua agus sean, is ansa linn, i nGaeilge, do dhaoine óga idir a cúig agus a deich mbliain d'aois. Cuirfear i láthair é ag **Sinead Murphy** agus **Darina Gallagher** i Leabharlannaí Poiblí Chathair Bhaile Átha Cliath mar chuid de Bliain na Gaeilge 2018.

Dánta Dána is a performance of new and well-loved poetry and song in Irish for children aged 5-10 years. This show is performed with high energy and visual fun by Sinead Murphy and Darina Gallagher, presented by Dublin City Public Libraries as part of Bliain na Gaeilge 2018. To be performed at selected libraries in October and November.

Exhibitions:

'Aspects of Micheál: Mac Liammóir and the Dublin Gate Theatre' will be at Dublin City Library & Archive for the month of October

Work Matters

Facilities and supports for those starting a business or looking for employment opportunities available in Ballyfermot, Coolock, Ballymun, Cabra and Central Libraries.

DCC Literacy Network and The Right to Read programme

The Network has facilitated the further rollout of the Storytime Project – aimed at developing oral language skills in children in Early Years and Junior Infant years. The project partners libraries, LDCs (Partnerships), and schools and community childcare facilities.

New projects are due to start in Cabra Library with the DNWAP, Central Library with the DublinCity Community Coop, Kevin Street Library and Dolphins Barn Library with the Dublin South City Partnership. This adds to the successful existing projects in the Northside Partnership with Coolock, Donaghmede and Raheny Libraries, and in Ballyfermot Library with the Ballyfermot/Chapelizod Partnership.

DEPARTMENTAL PROJECTS

Project	Progress/Current Status	Next Stage
LEO Business Grants	Call Out for Business Grants applications. €500,000 available for approval for Start Ups and companies looking to grow their business. Funding and supports available for companies who wish to get ready for BREXIT. Over 150 business applications for funding have been approved with a total value of €921,985 up to September 2018. https://www.localenterprise.ie/DublinCity/Financial-Supports/	Next Decision Date 18 th October
LEO Management development course recruitment	We are currently recruiting for the Lean for Micro programme. This programme is designed to improve processes and competitiveness. https://www.localenterprise.ie/DublinCity/Training-Events/Management-Development/LEAN-for-Micro-Management-Development-Programme.html	Recruitment for October/November programme taking place 17 th Oct, 7 th & 28 th Nov.
LEO Food Industry Programmes	Food Academy is a training programme aimed at supporting and nurturing start-up food businesses. https://www.localenterprise.ie/DublinCity/Training-Events/Food-Industry/Food-Academy-.html	Recruitment for October programme, in take date 5 th October.
Economic Development Gener8Labs	The Economic Development office (EDO) in collaboration with the Eastern Midlands Regional Waste Office (EMRWO), SEAI, IDA and other stakeholders in developing a pilot circular economy and resource efficiency programme for small business. The programme is being developed in conjunction with a wide range of industry stakeholders.	Announcement of programme in November 2018 with the programme to begin in Q1/Q2 2019
Bluebell All Weather Pitch	Construction work commenced July 2018	Expected completion date November 2018
St. Audeon's Park Phase 1 works	Additional works commenced	Works due to finish November 2018
High Street Greening project	Refurbishment of the Central Median (trees planted, planting of hedging postponed)	Works due to be completed Quarter 4 2018

Project	Progress/Current Status	Next Stage
Le Fanu Skatepark	Construction re-scheduled to commence April 2019	Expected completion date October 2019
St. James' Graveyard Conservation Project	Phase 1 - Conservation repairs to memorial and wall. Works commenced September 2018	Expected completion date January 2019
Kevin Street Library – Refurbishment	The library reopened on 25th July. The newly refurbished library contains: <ul style="list-style-type: none"> - adult library with a reading room, - a children's library, a large screen TV, 4 PCs, and a slide, - a digital display area, a suite of PCs for public use and free WiFi. Coverage in the national press here: https://www.independent.ie/life/a-teenage-girl-always-comes-in-alone-and-stays-for-most-of-the-day-how-kevin-street-library-is-a-welcome-solace-since-its-reopening-37201652.html	The date for the official reopening event has been confirmed for 26th September. A project review will be undertaken.
Coolock Library refurbishment	The agreed lease on the temporary library location in the Northside Shopping Centre has been passed for sealing. Tenders for the fit out of the unit have been received and are currently being evaluated by the design team with works to be completed in time for or in advance of the closure of the main library.	It is anticipated that works will commence by early November. Updates regarding the closure period will issue when a contractor has been engaged works estimated timeframe is 5-6 months.
Inchicore Library refurbishment	As part of the pre-Part 8 consultation with DCC's technical departments, the conservation officer has issued a report to City Architect's regarding the proposed design. All technical changes required to the proposal will need to be made before the Part 8 process can be launched officially.	The Part 8 process will launch in the Autumn with the full Part 8 Report to be presented to the Council at the February or March meeting, 2019. Tender preparation to begin thereafter, and construction not likely earlier than mid-summer 2019.
Terenure Library feasibility study	Feasibility Study carried out and the report was presented to the Arts, Culture and Recreation SPC on 10/9/18.	Libraries Management are considering the report and will present to the South East Area Committee on 8/10/18.

DATES/EVENTS FOR YOUR DIARY

Councillors can see all library events in their area on the Council website at these links:

<http://bit.ly/DCC-Central-Area>

<http://bit.ly/DCC-North-Central>

<http://bit.ly/DCC-North-West>

<http://bit.ly/DCC-South-Central>

<http://bit.ly/DCC-South-East>

Event	Location	Date & Time
Freelancers Forum	D-Light Studios, North Strand, Dublin 1	4/10/18 9am – 9pm https://www.eventbrite.ie/e/the-freelancers-forum-tickets-48917314003
Smithfield Food Festival & Busker Fleadh	Smithfield Plaza and Vicinity	7/10/18 www.openhousedublin.com
Mind Over Matter	Fumbally Exchange, Huckletree, Tara Building	10/10/18 https://idimindovermatter.ie/
Sport Leadership	Our Lady of Mercy Post Primary School, Drimnagh	11/10/18 (15 wks) Thursdays 2-3pm
Responsible Innovation Summit	Croke Park, Dublin 3	16/10/18 https://responsibleinnovation-summit.com/
Uprise – Tech Festival	The Richmond, North Brunswick Street, Dublin 7	17/10/18 11am – 5pm 18/10/18 8:30am – 5pm https://uprisefestival.co/
Bram Stoker Festival	City Wide	24/10/18 to 28/10/18 www.bramstokerfestival.com
SSE Airtricity Dublin Marathon	City Wide	28/10/18 www.sseairtricitydublinmarathon.ie
Smithfield Cauldron	Smithfield Plaza	31/10/18 www.happenings.ie/events/107/the-cauldron-of-smithfield
Murder One – International Crime Writers Festival	Smock Alley Theatre and City Wide venues	2/11/18 to 4/11/18 www.murderone.ie

Human Resources

Workforce Numbers

The total number of employees at 31st August 2018 was 5827 (headcount). The full time equivalent (FTE) number (i.e. taking account of worksharing arrangements) was 5496.60. Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers as the workforce profile changes. Managers and staff are continuing to review how services are delivered to optimise customer service as effectively as possible. The Human Resources Department will shortly commence the process of preparing a City Council Workforce Plan for the three-year period 2019 – 2021. This process will be informed by a detailed review of the staffing requirements across the organisation. The Plan will set out in broad terms the projected level of employment over period 2019 to 2021.

Law Department

Ref No	Request Details	Name(s)	Requester Type	Date Opened	Date Closed
FOI/6169/2018	Seeks records regarding road markings on Church Street for papal visit.	The Journal	Press	31/08/2018	
FOI/6167/2018	seeks records re minutes of PPN Secretariat Meetings	Robbie Sinnott	Client	29/08/2018	
FOI/6166/2018	seeks records re Traffic Light System at Dorset St	Kenny Solrs	Solicitor	28/08/2018	
FOI/6165/2018	seeks records re ownership of site at Pembroke Cottages	Cosgrave Gaynard	Solicitor	28/08/2018	
FOI/6164/2018	seeks records re road closures during Papal Visit	The Journal	Press	28/08/2018	
FOI/6163/2018	seeks records re event emergency plan for Papal Visit	The Journal	Press	28/08/2018	
FOI/6162/2018	seeks records re Papal visit concerning housing	The Journal	Press	28/08/2018	
FOI/6160/2018	Seeks records regarding pre planning meeting for development at Windmill Lane.	Shannon Guzman	Client	28/08/2018	
FOI/6159/2018	seeks records re staff complaints to DRHE	The Journal	Press	27/08/2018	
FOI/6158/2018	seeks records re Papal Visit	Irish Independent	Press	27/08/2018	
FOI/6157/2018	seeks records re DRHE and Papal Visit	Irish Independent	Press	27/08/2018	
FOI/6156/2018	seeks planning records re property at Wynnefield	Stephen McGuigan	Business	24/08/2018	17/09/2018
FOI/6154/2018	seeks records re planning enforcement notices	Pamela Fraher	Client	24/08/2018	
FOI/6153/2018	Seeks records regarding hgv.ie	Colm Donoghue	Client	23/08/2018	28/08/2018

	and hgv permits.				
FOI/6152/2018	Seeks records regarding applications to engage in construction works outside of normally permitted working hours.	Pamela Fraher	Client	23/08/2018	
FOI/6150/2018	Seeks records regarding PPN Disability Linkage Group	Robbie Sinnott	Client	21/08/2018	
FOI/6149/2018	Seeks records regarding correspondence sent to DRHE by persons in emergency accommodation.	The Journal	Press	21/08/2018	29/08/2018
FOI/6148/2018	Seeks records regarding correspondence between DCC official and Department of Housing referencing rezoning of brownfield/industrial estates.	RTE	Press	21/08/2018	03/09/2018
FOI/6147/2018	Seeks records regarding College Green Plaza	Justin Marden	Client	21/08/2018	
FOI/6146/2018	Seeks records regarding the use of Roundup.	Ken Foxe	Press	21/08/2018	
FOI/6145/2018	Seeks records regarding decision not to seek token rent from those in emergency accommodation.	Ken Foxe	Press	21/08/2018	04/09/2018
FOI/6144/2018	Seeks records regarding named homeless accommodation.	Ken Foxe	Press	21/08/2018	
FOI/6142/2018	Seeks records regarding Dublin Fire Brigade Risk Register.	Siptu	Other	16/08/2018	
FOI/6140/2018	seeks housing allocation records in Area B	Robert Sammon	Client	15/08/2018	

FOI/6139/2018	seeks records re planning enforcement files	Dermot Somers	Client	14/08/2018	11/09/2018
FOI/6138/2018	Seeks agenda and minutes of Dublin City Centre BID company for 2017/2018	Adrian Cummins	Other	14/08/2018	13/09/2018
FOI/6137/2018	seeks records re impact of short term letting on housing market	Sunday Business Post	Press	14/08/2018	11/09/2018
FOI/6136/2018	seeks records re number of homes built by Council	Sean Defoe	Press	13/08/2018	10/09/2018
FOI/6135/2018	seeks records re litter complaint	Macken McNicholas	Client	13/08/2018	
FOI/6134/2018	seeks records re arrangements with Softbank	Jonathan Keane	Client	13/08/2018	
FOI/6133/2018	seeks records re correspondence between the council and I Res Reit and Hibernia Reit	RTE	Press	13/08/2018	10/09/2018
FOI/6132/2018	seeks records re Public library service	Robert Towers	Client	13/08/2018	
FOI/6131/2018	seeks records re planning files and draining requirements	Antoin O'Lachtain	Client	10/08/2018	
FOI/6130/2018	seeks records re cost of Lord mayor's coach	The Times Ireland	Press	10/08/2018	
FOI/6129/2018	seeks records re health and safety training	Joe Delaney	Client	10/08/2018	18/09/2018
FOI/6128/2018	seeks records re agricultural buildings	Farmers Journal	Press	10/08/2018	20/08/2018
FOI/6127/2018	seeks records re renovation of 380& 39 Bolton Street	Tommy Gavin	Client	10/08/2018	07/09/2018
FOI/6125/2018	seeks records re CE diary.	Dublin Inquirer	Press	08/08/2018	03/09/2018
FOI/6124/2018	seeks records re planning decisions	Gavin Duffy	Client	08/08/2018	03/09/2018
FOI/6122/2018	seeks records re number of people presenting themselves as homeless to the	Dublin Inquirer	Press	08/08/2018	04/09/2018

	council				
FOI/6120/2018	seeks records re footpath outside the Charlotte Quay Dock	Elizabeth Ferris	Solicitor	07/08/2018	
FOI/6119/2018	seeks records re Residential Zoned Land	Oonagh Smyth	Client	03/08/2018	03/09/2018
FOI/6118/2018	seeks records re correspondence relating to regulation of short term lets	Lois Kapila	Press	03/08/2018	23/08/2018

The above table represents a snapshot of the position with **non-personal** FOI requests only, received in February 2017

received in August 2018

The overall position regarding FOI requests from 01/01/2018 is outlined below.

Carried forward from 2017	65
Total opened at August 2018	491
	556
Total closed at August 2018	457

Live cases

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Annual Service Delivery Plan 2018 – Quarter 2 Performance Report

The Annual Service Delivery Plan 2018 includes a commitment to report on progress and performance in the Chief Executives Management Report every quarter. The tables, and accompanying notes below, detail the progress made in Quarter 2 against performance measures and targets set out in the Plan. Performance measurements which are to be reported on annually (e.g. IBAL Survey etc.) are excluded from this report and will be included at the appropriate time. Targets for Planned Work Programmes are annual, unless otherwise indicated.

SDP01 Housing Maintenance

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
<i>Response to Service Requests</i>	Total number of repair requests received		19,499	13,999	33,498
	% change in repair requests received			-28%	
	Emergency*		69%	91%	81%
	Urgent*		64%	65%	65%
	Routine**		33%	36%	35%
<i>Planned Work Programme</i>	BER rating improvement Phase 11	400 units	51	103	154
	% of available housing that is void		2.05%	2.09%	2.07%
	Average time from date of vacation of dwelling to date tenancy commences		24.5 weeks	24.5 weeks	24.5 weeks
	Fire Protection Works	21 complexes	2	2	4
	Precinct & Infrastructural Improvement Roofs	9 complexes	2	3	5
	Precinct and Infrastructural Improvement Steps	9 complexes	2	5	7
	Window/Door replacement	280 units	50	174	224
	Fall prevention Systems	6 complexes	-	6	6
	Marrsfield Apartments	61 units over 3 yrs	4	11	15
	Legionella Management	1 complex	-	1	1
	Asset Management of pumps in all complexes	70 pump houses	46	25	71
	Condensation Trials and Installation of filterless fans	250 units	166	184	350
	Refurbishment Schemes	4 complexes	1	1	2
	CPO Acquired Properties	9 properties	-	3	3
	Domestic Gas Boiler Servicing	22,500	2,254	3,900	6,154
	Domestic Gas Boiler Repairs/ Replacement ***	1000 replaced	165	289	454
HVAC Servicing across all Corporate and non Corporate Sites (137 sites)	499 contracts	65	145	210	

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
	Voids Refurbishment Programme	950 units	246	216	462
	Extensions & Adaptations for Person with Disabilities - Adaptations	183	107	117	224
	Extensions & Adaptations for Persons with Disabilities - Extensions	10	1	3	4

Note: * Resolution timeframes for Emergency and Urgent calls are expected to be available for Quarter 4

** The figure presented does not adjust for those routine repair requests where the 8 week resolution timeframe has not yet been reached. In addition, repairs logged as routine are often assessed and deemed to be the tenant's responsibility. Work is continuing to close these calls in real-time to reduce the numbers of these calls remaining open in the system.

*** In addition, 4,861 boilers have been repaired to end of June

SDP02 Bulb Repair & Replacement

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
<i>Routine Work Programme</i>	Number of street lights out at any one time	Less than 2%	1.39%	1.51%	1.48%
<i>Response to Service Requests</i>	Total number of faults reported in the period		1,286	652	1,938
	% change in faults reported since last period		—	-49%	—
	% repairs carried out within timeframe *	5 working days of receipt	90%	92%	91%

Note: * These figures are worst case figures as they include jobs that could not be repaired for reasons outside DCC's control (i.e. Luas/parked cars/ESB)

SDP03/04 Roads & Footpath Maintenance

	Performance Measurement	Q2 Progress
<i>Planned Work Programme</i>	Contract document preparation, tender competition and contract award complete. Construction works on site commenced in May - completion November	

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
<i>Response to Service Requests</i>	Total number of service requests/enquiries received		2,728	2,913	5,641
	Total number of service requests/enquiries resolved in the period		2,168	2,298	4,466
	% Priority 1 defects repaired within timeframe	24hrs of inspection	95%	94%	94%
	% Priority 2 defects repaired within timeframe *	4 wks of inspection	—	—	—

Note: * Data on resolution time for Priority 2 is expected to be available for Quarter 4. Work is ongoing to streamline data capture and create the relevant reports.

SDP05 Renewal of Road Markings

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
<i>Planned Work Programme</i>	Renewal of markings every two years throughout the city	10 areas	2	4	6
<i>Response to Service Requests</i>	Total number of requests for road marking renewal received within the period		60	51	111
	% change in requests received since last period		—	-15%	—
	% renewal requests completed within timeframe		63%	100%	82%

SDP06 Illegal Parking Enforcement

	Performance Measurement	Target	Q1 Total	Q2 Total	Average to date
	% of vehicles declamped within 1 hour of payment	85%	93.59%	93.62%	93.60%
	% of vehicles declamped within 2 hours of payment	100%	99.87%	99.96%	99.92%
	% of first stage appeals finalised within 21 days		100%	100%	100%
	% of first stage appeals refunded because time has elapsed		0%	0%	0%

SDP07 Traffic Advisory Group Requests

	Performance Measurement	Q2 Progress
<i>Planned Work Programme</i>	Minor Capital Works programme 4 sites in progress, due for completion at end of August 2018. 1 site completed.	

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
<i>Response to Service Requests</i>	No of TAG requests received in the period		328	253	581
	% change in requests received since last period		—	-23%	—
	% of TAG requests decided on within 4 months of request *	4 months	—	59%	59%

Note: * % of TAG requests received to date where the 4 month target fell within the reporting period (i.e. TAG requests received Jan - March 2018)

SDP08 Gully Cleaning

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
<i>Planned Work Programme</i>	% cleaning programme complete	12,000 gullies per quarter	79%	93%	86%
<i>Response to Service Requests</i>	Total number of service requests received in the period		270	205	475
	% change in service requests received since last period		—	-24%	—
	% gullies inspected within timeframe	4/5 days of receipt	100%	100%	100%

SDP09 Planning Enforcement

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
<i>Response to Service Requests</i>	No. Enforcement complaints received in the period		277	341	618
	% change in number of complaints received since last period		—	23%	—
	% complaints acknowledged within 10 working days		100%	100%	100%
	% first inspections carried out within 6 weeks of receipt of complaint		84%	73% *	79%
	No. Warning Letters Issued		264	333	597
	No. Enforcement Notices Served		48	68	116
	No of Legal Proceedings Initiated		25	23	48

Note: * This figure does not adjust for those complaints received in June for which the resolution timeframe of 6 weeks has not yet been reached

SDP10 Illegal Dumping

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
<i>Routine Work Programme</i>	No. tonnes of illegally dumped household waste removed by the City Council in the period		848	1,111	1,959
	Cost of removal for the period including labour, fleet and disposal		€257,796	€288,745	€546,541
	Number of enforcement actions taken		267	286	553
<i>Response to Service Requests</i>	Total no of reports of illegal dumping received in the period		2,835	2,944	5,779
	% change in number of reports received since last period		—	4%	—
	% reports resolved within timeframe	24hrs of receipt	45%	55%	50%

SDP11 Abandoned Vehicles

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
<i>Response to Service Requests</i>	Total no of service requests received		410	505	915
	% change in requests received		—	23%	—

Note: *This reflects total of abandoned vehicle reports received and closed in the quarter. Approximately 80% of all reports are deemed to be not abandoned following investigation. Therefore the performance measure and data captured/available requires review and amendment in order to more accurately reflect the service delivered.

SDP12 Street Cleaning

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
<i>Response to Service Requests</i>	Total no of requests for street cleaning received		983	1,115	2,098
	% change in number of requests received since last period		—	13%	—
	% inspected within timeframe *	24hrs of receipt	70%	82%	76%
	Total no of requests for litter bin maintenance received		347	529	876
	% change in number of requests received since last period		—	52%	—
	% resolved within timeframe	24hrs of receipt	65%	76%	70%

Note: * Inspection time is not recorded therefore the measure used is 'resolved within 24hrs'

SDP13 Community Clean Ups

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
<i>Response to Service Requests</i>	Total number of community clean-ups facilitated by the City Council in the period		199	541	740
	% change in number of clean ups since last period		—	172%	—
	% bag collections carried out within timeframe agreed with community representative	Within 3 days	95%	83%	89%

Note: * For Q2 the target has been amended from 'As agreed by community' to within 3 days as a date is not always agreed and requests are often received a number of days before a clean up takes place. Data on resolution timeframe for the first two quarters shows that most collections are closed within 3 days and it is considered reasonable to amend the target to reflect this trend.

SDP14 Landscape Maintenance

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
<i>Routine Work Programme</i>	% of programme complete		100%	90%	—
<i>Response to Service Requests</i>	Total grass cutting/maintenance requests received		23	172	195
	% change in requests received since last period		—	648%	—
	% resolved/resolution planned within timeframe *	7 to 10 days	—	—	—

Note: * Systems for the logging and tracking of service requests are being developed and will be implemented in Q1 2019

SDP15 Tree Care

	Performance Measurement	Target	Q1 Total	Q2 Total	Total to date
<i>Planned Work Programme</i>	% of programme complete		100%	See note*	100%
<i>Response to Service Requests</i>	Total number of tree pruning/maintenance requests received in the period		202	310	512
	% change in requests received since last period		—	53%	—
	% tree pruning requests investigated within timeframe **	5 days of receipt	—	—	—

Note: * March - August: bird nesting season, under Wildlife Act 1976 all non essential pruning is prohibited

** Systems for the logging and tracking of service requests are being developed and will be implemented in Q1 2019